

**APPENDIX A**  
**Report of the Executive Director of Place**

**FINANCIAL IMPLICATIONS**

**UK Shared Prosperity Fund & Associated Allocations**

i) <u>Capital Expenditure</u>	<u>2022/23</u>	<u>2023/24</u>	<u>2024/25</u>	<u>Later</u> <u>Years</u>	<u>Total</u>
	£m	£m	£m	£m	£m
Libraries Refurbishment - Roundhouse & Hoyland	0.055	-	-	-	0.055
Parks Improvements	0.030	-	-	-	0.030
	<b>0.085</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.085</b>
<b>To be financed from:</b>					
2022/23 Shared Prosperity Fund Cap. Allocations	-0.085	-	-	-	-0.085
	<b>-0.085</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-0.085</b>
<b>Balance</b>	<b>0.000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.000</b>
ii) <u>Revenue Effects</u>	<u>2022/23</u>	<u>2023/24</u>	<u>2024/25</u>	<u>Later</u> <u>Years</u>	<u>Total</u>
	£m	£m	£m	£m	£m
<u>Expenditure</u>					
Cost of Living Grants Programme	0.542	-	-	-	0.542
Culture at the Heart - Town Centre & Principal Towns	0.057	-	-	-	0.057
Tree Planting Initiative	0.050	-	-	-	0.050
'Multiply' - per SYMCA approved delivery plan.	0.250	0.408	0.408		1.066
<b><i>Items below - dependent on confirmation of funding award/agreement of delivery plans</i></b>					
Rural Shared Prosperity.	0.400	-	-	-	0.400
Business Support	0.400	-	-	-	0.400
	<b>1.699</b>	<b>0.408</b>	<b>0.408</b>	<b>0.000</b>	<b>2.515</b>
<b>To be Financed from:</b>					
2022/23 Shared Prosperity Fund Rev. Allocation	-0.649	-	-	-	-0.649
'Multiply' Funding	-0.250	-0.408	-0.408	-	-1.066
<b><i>Items Subject to final confirmation of award</i></b>					
Rural Shared Prosperity Funding - confirmation of award pending	-0.400	-	-	-	-0.400
SYMCA Business Support	-0.400	-	-	-	-0.400
	<b>-1.699</b>	<b>-0.408</b>	<b>-0.408</b>	<b>-</b>	<b>-2.515</b>
<b>Balance</b>	<b>0.000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.000</b>

**Impact on Medium Term Financial Strategy**

This report has no impact on the Authority's Medium Term Financial Strategy.

	<u>2022/23</u>	<u>2023/24</u>	<u>2024/25</u>	<u>Later</u> <u>Years</u>	<u>Total</u>
	£m	£m	£m	£m	£m
<b>Current forecast budget gap</b>	0.000	0.000	0.000	0.000	0.000

Requested approval

**Revised forecast budget gap**

0	0	0	0	0
<b>0</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

Agreed by: ....



...On behalf of the Service Director Finance (Section 151 Officer)